City of Clifton
Clifton, Idaho 83228
Home of Twin Lakes

ESTIMATED BUDGET FOR FISCAL YEAR 2023-2024 (FY 24)
CITY OF CLIFTON

Be it resolved by the Mayor and Council of the City of Clifton, Idaho, that in accordance with Section 50-1002, Idaho Code, that the following estimate of probable amount necessary for all purposes to be raised in the City of Clifton during fiscal year commencing on October 1, 2023, and ending September 30, 2024 for which appropriation is to be made and entered at length upon the minutes of the City Council.

	FY 24 PROPOSED	
GENERAL FUND		
Receipts		
State Liquor Dispensary	18,630	
State Revenue Sharing	49,701	
Property Tax	34,362	
Community Center/Pavilion Rental	1,500	
Building Permits	5,000	
Dogs	300	
Total	**109,493**	
Expenditures:		109,493
Park, Restroom, Maintenance & Supply	12,000	10,000
Council/Clerk Salary/SS&Med	22,000	35,233
Office Expense	7,000	129,000
Planning & Zoning	2,000	**283,726**
Insurance & Worker's Comp	4,500	
Travel & Training	1,500	
Membership & Fees	1,500	
Community Center	15,000	
Miscellaneous	7,000	
Dogs	150	
Building Permits	3,000	
Projects Fund	33,843	
Total	**109,493**	
FOUNDER'S DAY		
Receipts:		
Founder's Day Celebration	7,000	
Cash Carryover	3,000	
	10,000	
Expenditures:		
Founder's Day Celebration	7,500	
Cash Carryover	2,500	
	10,000	
STREET FUND		
Receipts:		
State Highway Apportionment	29,433	
County Road Apportionment	5,800	
LHTAC Grant	-	
Capital Projects fund	-	
Total	**35,233**	

Expenditures:

Electricity for Street Lights	1,500
Maintenance & Repair	33,733
Projects Fund	-
Total	**35,233**

CULINARY WATER FUND

Receipts:

Water Collections	95,000
Water Hook-ups	14,000
Cash Carryover	20,000
Total	**129,000**

Expenditures:

Culinary System Bond Payments	55,500
Operation & Maintenance	40,100
Electricity for Culinary Pump	7,000
Water Salary	26,400
Total	**129,000**

Current Savings Accounts and Project Funds

Local Government Investment Pool

General Fund	163,035
Water Fund	107,200
Total in Account	**270,235**

Reserve water fund for bond payment	**72,032**
ARPA Funds	**65,389**